APPENDIX 2

Vision

Our focus is on supporting families, communities and universal settings within local districts to support all children and young people to do well and to stay safe. Our aim is also to provide additional local services that can be accessed easily, at the right time in the right place, to ensure more targeted early help is available to meet the needs of children and young people in a way that avoids problems becoming more serious.

Help

Your local EYPS busines suspport will be able to provide opperational assistance should you require it.

Access to SKWO via: http://www.kelsi.org.uk/earlyhelp

Current Case Summary - Total Cases = 13				
	Value	Notes		
Cases on Track	5 (38%)	38% cases on track - review case progress with Unit Lead		
Drifting/Escalating Cases No progress in the last 3 weeks, or negative progress in the last week	2 (15%)	15% cases drifting / escalating - discuss drifting cases with Unit Lead		
Outcomes not agreed No outcomes within 4 weeks of notification received	5 (38%)	38% cases without agreed outcomes - review plan to complet assessments with Unit Lead		
Long duration cases Duration is greater than 20 weeks	1 (8%)	8% long duration cases - review plans to achieve outcomes at next group supervision		
Case information not up to date Case information not updated in last 7 days	5 (38%)	38% cases not up to date - update progress % against outcomes for these cases		
Predicted number of case closures:	0.5	Indictation of case completion based on the percentage progress against outcome - Target 0.5 case / week		

Closed Case Summary (over last 2 months)				
	Value	Kent Service Standard	Notes	
Cases closed with outcomes achieved	6 (75 %)	78%	Better than Kent historical average but not yet at Service Standard	
Cases closed per month	4.1	2.4 /month	Better than Kent Service Standard	
Average case duration	21	20 weeks	Close to target, review outcomes and progress towards them.	



